

	Period	1st Apr 18 to 31st Mar 19	1st Apr 19 to 31st Mar 20	1st Apr 20 to 31st Mar 21	1st Apr 21 to 31st Mar 22
	Headcount date	31.03.19	31.03.20	31.03.21	31.03.22
Figure A	Number of new employees in the period (headcount)	118	62	65	91
Figure B	Number of apprentices who began work in the period (headcount)	0	0	0	0
Figure C	Total number of employees (headcount) at 31.03 of relevant period	515	472	458	471
Figure D	Total number of apprentices (headcount) at 31.03 of relevant period	0	0	0	3
Figure E	B expressed as % of A	0%	0%	0%	0%
Figure F	D expressed as % of C	0%	0%	0%	0.64%
Figure G	For 31.03.18 only the number of apprentices employed	0			
Send info via App Levy Account					
Have to report annually					
Target	Average of at least 2.3% of their staff as new starts over the period 1st Apr 18 to 31 Mar 21				
	2.3% new starts	3	1	1	